

**City of Los Angeles Department of Transportation
Comprehensive Transit Service and Policy Assessment -
Final Recommendations**

Fixed Route Changes										
Route	Reduction / Modification	Affected Council Districts	Existing			Proposed				Annual City Savings
			Passengers Per Hour	City Subsidy Per Pass. Mile ¹	City Subsidy Per Boarding ¹	Weekday Ridership Impact ²	Saturday Ridership Impact ²	Sunday Ridership Impact ²	Weekday Peak Vehicles Saved	
DASH Route Average			45.5	\$0.43	\$0.72	93,000	52,000	31,000		
Commuter Express Average			23.6	\$0.10	\$1.52	8,500	850	850		
Downtown Central City East	Cancel service due to poor performance	9	6.6	\$15.38	\$11.64	(74)	-	-	1	\$219,676
Downtown C	Cancel service due to poor performance	9	13.3	\$2.96	\$2.88	(259)	-	-	2	\$190,174
Downtown DD	Cancel service due to poor performance	1, 9, 14	9.7	\$1.77	\$3.59	-	(214)	(256)	-	\$87,824
Hyde Park DASH	Cancel service due to poor performance	8	18.8	\$4.35	\$3.87	(80)	(31)	-	1	\$85,238
Hollywood/West Hollywood	Cancel service due to duplication	4, 5, 13	21.9	\$1.31	\$2.44	(1,041)	(625)	-	4	\$727,995
Warner Center	Cancel service due to poor performance	3	4.8	\$9.78	\$8.87	(319)	(71)	-	4	\$754,560
Fairfax DASH	Reduce to 30 Min Frequency on weekdays and Saturdays	4, 5	23.9	\$1.62	\$2.46	(267)	(144)	-	2	\$417,408
Van Nuys/Studio City	Reduce to 30 Min Frequency on weekdays and Saturdays	2, 5, 6	28.8	\$1.29	\$2.60	(316)	(171)	-	2	\$522,726
Lincoln Heights/Chinatown	Reduce Frequency to 30 minutes on weekdays and Saturday; Eliminate weekday service after 6:30 PM; Eliminate service on Sundays and Holidays	1, 14	34.9	\$0.98	\$1.63	(562)	(286)	(1,634)	2	\$779,176
Highland Park/Eagle Rock	Eliminate service along Yosemite Dr. and Colorado Blvd. east of Townsend Ave due to Metro duplication; Eliminate weekday service after 6:30 PM; Eliminate service on Sundays and Holidays	1, 14	40.5	\$0.64	\$1.43	(377)	(89)	(1,114)	1	\$493,954
Northridge	Eliminate Commuter trippers and reduce midday frequency to 15 Min	3, 12	45.3	\$0.43	\$1.45	(215)	-	-	1	\$261,091
Downtown D	Reduce to 15 Min Frequency after 6 PM	9, 14	31.8	\$0.03	\$0.04	(31)	-	-	-	\$143,347
El Sereno/City Terrace	Reduce weekday and Saturday service to 25 Min Frequency from 8 PM to 10 PM; Reduce Sunday and Holiday service to 25 Min Frequency	1, 14	37.2	\$0.36	\$0.90	(16)	(17)	(125)	-	\$123,552
Wilmington DASH	Eliminate weekday service after 7 PM	15	59.7	\$0.53	\$0.89	(76)	-	-	-	\$68,121
Hollywood	Eliminate weekday service after 6:30 PM; Eliminate service on Sundays and Holidays	4, 13	35.7	\$0.95	\$1.58	(122)	-	(1,042)	-	\$224,881
Southeast	Eliminate weekday service after 6:30 PM	8, 9	56.5	\$0.60	\$0.99	(228)	-	-	-	\$139,242
Wilshire Center/Koreatown	Eliminate weekday service after 6:30 PM	1, 10, 13, 14	55.6	\$0.94	\$0.96	(193)	-	-	-	\$91,226
Panorama City/Van Nuys	Eliminate weekday service after 6:30 PM	6, 7	78.5	\$0.42	\$0.80	(332)	-	-	-	\$171,552
Crenshaw	Eliminate service on Sundays and Holidays	8, 10	29.1	\$0.89	\$1.12	-	-	(548)	-	\$66,097
Midtown	Eliminate service on Sundays and Holidays	8, 10	30.2	\$0.55	\$0.95	-	-	(802)	-	\$92,935
Subtotal						(4,508)	(1,648)	(4,719)	20	\$5,660,776
Additional Savings Reduction due to Rate Increases³										(\$1,435,600)
CE 413 Van Nuys/Burbank/No. Hollywood/LA	Cancel Service	2, 6, 9	11.8	\$0.72	\$8.26	(122)	-	-	4	\$257,080
CE 575 Simi Valley/Warner Center	Cancel Service	3, 12	8.1	\$0.83	\$11.56	(53)	-	-	3	\$171,775
CE 430 Brentwood/Pacific Palisades/LA	Cancel Service	1, 9, 11, 14	9.8	\$0.67	\$12.59	(53)	-	-	2	\$170,152
CE 142 San Pedro/Long Beach	Remove alignment to Customs House; Reduce frequency to 30 min until 9 PM, reduce frequency to 60 min after 9 PM	15	24.0	\$0.66	\$4.24	(10)	-	-	1	\$435,909
CE 422 Thousand Oaks	Eliminate two WB trips (6:29 AM, 6:44 AM) and two EB trips (3:50 PM, 4:34 PM)	3, 5, 8, 9	17.7	\$0.02	\$0.56	(35)	-	-	3	\$137,350
CE 423 Thousand Oaks	Move western terminus from Borchard Rd to Thousand Oaks Transit Center; Eliminate one EB trip (8:00 AM)	3, 5, 8, 9	12.8	\$0.28	\$7.33	(13)	-	-	-	\$111,944
CE 419 Chatsworth	Remove service west of Metrolink Station	7, 8, 9, 12, 14	20.0	\$0.11	\$3.10	(8)	-	-	-	\$29,926
CE 431 Westwood	Realign selected trips to serve Loyola High School to provide alternative for students impacted by the cancellation of CE 430.	1, 9, 11, 14	17.8	\$0.46	\$5.73	43	-	-	-	\$-
Subtotal						(251)	-	-	13	\$1,314,136
Total Fixed Route Changes						(4,759)	(1,648)	(4,719)	33	\$5,539,312

¹City Subsidy includes farebox revenue, FAP, and other non-City of Los Angeles subsidies

²A 50% ridership elasticity has been assumed for any service frequency change

³Rates for certain contracting packages are expected to increase as a result of proposed service hour reductions

⁴CE 431 service modifications are not expected to result in any cost savings and is not expected to add significant travel time to existing riders.

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Fare Changes									
Fare Type	Current Fare	FY10-11	FY11-12				Year	Ridership	Revenue
							FY10-11	FY11-12-on	
DASH Cash Fare	\$0.25	\$0.35	\$0.50						
DASH Discount Fare	\$0.10	\$0.15	\$0.25						
DASH Monthly Pass	\$9.00	\$13.00	\$18.00						
DASH 60-Trip Ticket Booklet	\$15.00	\$21.00	\$30.00						
CE Base Cash	\$0.90	\$1.25	\$1.50						
CE Base Cash Disabled	\$0.45	\$0.60	\$0.75						
CE Zone 1 Cash	\$1.75	\$2.20	\$2.50						
CE Zone 1 Cash Disabled	\$0.85	\$1.10	\$1.25						
CE Zone 2 Cash	\$2.20	\$2.75	\$3.00						
CE Zone 2 Cash Disabled	\$1.10	\$1.35	\$1.50						
CE Zone 3 Cash	\$2.65	\$3.30	\$3.75						
CE Zone 3 Cash Disabled	\$1.30	\$1.65	\$1.85						
CE Zone 4 Cash	\$3.10	\$3.90	\$4.25						
CE Zone 4 Cash Disabled	\$1.55	\$1.95	\$2.10						
CE Base Pass	\$40.00	\$50.00	\$57.00						
CE Zone 1 Pass	\$56.00	\$70.00	\$80.00						
CE Zone 2 Pass	\$71.00	\$89.00	\$100.00						
CE Zone 3 Pass	\$86.00	\$108.00	\$124.00						
CE Zone 4 Pass	\$99.00	\$124.00	\$140.00						
LADOT Booklet	\$18.00	\$25.00	\$30.00						
Booklet Zone 1	\$32.00	\$40.00	\$46.00						
Booklet Zone 2	\$39.00	\$49.00	\$56.00						
Booklet Zone 3	\$46.00	\$58.00	\$67.00						
Booklet Zone 4	\$52.00	\$65.00	\$75.00						
							Total Fare Increase Revenue FY11-12 On		\$4,600,000

Ridership and Revenue Impacts

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Cityride Recommendations				
Recommendation	Users Affected	Impact	Annual City Savings (from FY11 Budget)	Annual City Revenue
Eliminate Bus Pass Subsidy Program	38,700 Cityride users purchase passes monthly	Low-income users will see monthly cost go from \$0.98 to \$14, the regular Metro discounted pass	\$7,500,000	-
		Results in a per trip cost of 36¢ instead of current 3¢		
Increase Quarterly Fees and Reduce Cityride Annual Fare Value to \$168	All Regular Monthly Cityride Users	Proposed increase to \$9 (+\$3) per quarter for low-income clients and \$21 (+\$6) per quarter for non-low income clients to receive \$168 annual fare value	-	\$420,000
Reduce Dial-a-Ride (DAR) service by 50% based upon expected reduction in demand	Users make 800 trips per day	Fewer trips available for those remaining with the DAR program and choosing not to use other modes such as Metro, Access, and Taxi	\$3,200,000	-
Charge additional premium of \$4 in fare value for trips of 11-20 miles		Proposed increase is will require \$8 in fare value for trips between 11 and 20 miles	N/A	N/A
Increase DAR cash fare to \$3.00 per trip up to 10 miles after scrip is exhausted; trips over 10 will require \$6.00 cash fare		Users currently pay \$1.00 per trip between 1-10 miles and \$1.25 per trip over 10 miles once scrip quantity is exhausted	-	\$78,000
Taxi Subsidy reduced based upon demand	Users make 2,500 trips per day	Current users of DAR or Taxi would have a number of other options as well: Metro ACCESS (if eligible), City Department of Aging Senior Shuttle, fixed route (fully accessible).	\$3,450,000	-
Increase one-time emergency fare value fees	555 Users per year	Increase current rate of \$2 for \$24 of fare value to \$12 for \$24 of fare value	-	\$5,500
Subtotal Cityride Recommendations			\$14,653,500	
Less Metro Incentive Fund Reduction			(\$1,350,000)	
Total Cityride Recommendations			\$13,303,500	
Charter Bus Recommendations				
Discontinue Charter Bus program unless alternative funding is made available	500,000 Charter Bus Users per year	All Charter Bus trips would be affected	\$4,500,000	
Total Charter Bus Recommendations			\$4,500,000	